THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI TASLIMUDDIN): (a) to (d) The information is being collected and will be laid down on the Table of the House.

Development of floriculture

2260. SHRI SURENDRA LATH: Will the Minister of AGRICULTURE be pleased to state:

(a) whether Government have given emphasis for development of floriculture during the current Plan;

(b) whether there is any State-wise target fixed for the purpose;

(c) if so, achievements made till date; and

(d) the amount spent for this programme, till date?

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTILAL BHURIA): (a) Yes, Sir.

(b) No, Sir. However, Government of India provided assistance to the State Governments/UTs under comprehensive Macro Management Scheme for development of Agriculture including Horticulture, which included floriculture, up to the year 2004-05. The scheme provided flexibility to the State Governments to take up programmes and fix targets as per their felt needs and requirements according to their Work Plans. After the launch of National Horticulture Mission (NHM) during financial year 2005-06, the programme for Horticulture in Macro Management Scheme subsumed with National Horticulture Mission. The National Horticulture Mission addresses the issues related to production and productivity of Horticulture Crops including floriculture crops and provides assistance for improving production on floriculture crops.

In the North East and Himalayan States of the country, the Technology Mission for Integrated Development of Horticulture for North-Eastern States and Himalayan States (TMNE), provides assistance for production of horticulture crops including floriculture crops.

Government had also approved setting up of six Agri Export Zones (AEZs). The details of these AEZs are as under:

(Rs. in lakhs)

State	Total investment	State	Centre	Private
Tamil Nadu	2250.00	—	632.00	1680.00
Uttaranchal	1011.00	143.00	155.00	713.00
Tamil Nadu	1589.00	200.00	523.00	865.00
Sikkim	175.00	40.00	75.00	60.00
Maharashtra	1789.00	—	723.00	1066.00
Karnataka	2928.00	737.00	1171.00	1020.00

(c) The details of achievement are as under:

(i) The exports of floriculture have increased from Rs. 249.55 Crores in 2003-04 to Rs. 304.69 Crore in 2005-06.

(ii) A Marketing facilitation Centre has been setup at Aalsmeer, The Netherlands under the MAI Scheme of MoC&I. The centre has helped the exporters in better price realization and improved quality of the cut flowers.

(iii) Wholesale market-cum-flower auction centres at Bangalore, Mumbai Noida (UP) and Kolkata are approved with the assistance of Government to facilitate exports of flowers.

(iv) Perishable cargo centres have been setup at Mumbai, Delhi, Bangalore, Hyderabad, Chennai and Trivandrum.

(v) APEDA rehabilitated 17 floriculture units.

(vi) Government has sanctioned financial assistance of Rs. 348.66 lakhs under infrastructure development scheme of APEDA for setting up of Tanflora Infrastructure Park at Hosur in Tamil Nadu for production of flowers for exports.

(d) The details of total assistance provided to different States under Macro Management Scheme, National Horticulture Mission and Technology Mission for Integrated Development of Horticulture during 2002-03 to 2005-06 and allocation of funds during 2006-07 are given in Statements-I, II, III, & IV (*See* below).

Besides, financial assistance were also released to floriculture exporters under APEDA schemes *viz.* market development, infrastructure development, quality development, research and development and transport assistance. The details of financial assistance is given below:

(Rs. in lakhs)

2002-03	2003-04	2004-05	2005-06
123.96	698.50	227.62	595.32

Statement-I

State-wise Release of Funds for Horticulture under Centrally Sponsored Scheme on Macro Management in Agriculture

(Rs. in lakhs)

Sl.No.	State/UTs	2002-03	2003-04	2004-05
1.	Andhra Pradesh	1370.57	1323.35	1168.90
2.	Bihar	0.00	747.39	500.00
3.	Jharkhand	0.00	95.00	103.00
4.	Goa	447.00	106.00	101.25
5.	Gujarat	621.61	383.33	591.00
6.	Haryana	131.00	277.00	300.00
7.	Himachal Pradesh	537.22	483.53	0.00
8.	Jammu & Kashmir	277.77	505.83	91.81
9.	Karnataka	537.23	1500.55	1555.55
10.	Kerala	674.32	1059.75	2046.95
11.	Madhya Pradesh	2000.00	444.44	600.00
12.	Chhattisgarh	1315.00	425.00	384.00
13.	Maharashtra	550.00	3890.00	2265.00
14.	Orissa	497.00	805.55	890.00
15.	Punjab	3810.00	180.00	180.00
16.	Rajasthan	0.00	775.00	684.41
17.	Tamil Nadu	0.00	1890.00	916.00

Sl.No.	State/UTs	2002-03	2003-04	2004-05
18.	Uttar Pradesh	0.00	500.00	675.00
19.	Uttaranchal	0.00	250.00	24.00
20.	West Bengal	583.33	511.00	450.00
21.	Arunachal Pradesh	216.10	0.00	0.00
22.	Assam	575.00	0.00	0.00
23.	Manipur	0.00	0.00	0.00
24.	Mizoram	1802.08	0.00	0.00
25.	Meghalaya	50.00	2.50	0.00
26.	Nagaland	340.00	0.00	0.00
27.	Sikkim	227.00	0.00	0.00
28.	Tripura	440.00	0.00	0.00
29.	Chandigarh	0.00	0.00	0.00
30.	D & N Haveli	26.15	11.75	0.00
31.	Delhi	79.00	37.70	30.00
32.	Lakshadweep	72.50	49.00	0.00
33.	Pondicherry	0.00	35.00	35.00
34.	Daman & Diu	0.00	0.00	0.00
35.	A&N Islands	55.12	124.27	9.50
	TOTAL :	17235.00	16412.94	13601.37

Statement-II

State-wise funds released under National Horticulture Mission during 2005-06 *and outlay for the year* 2006-07

(Rs. in lakhs)

Sl. No.	State	Amount released in 2005-06	Proposed outlay 2006-07
1.	Andhra Pradesh	4420.96	The National Horticulture Mission is a demand driven scheme, The allocation/release of fund is made based on the Action Plan submitted by State Governments/UTs.
2.	Bihar	3100.00	
3.	Chhattisgarh	2367.83	
4.	Goa	315.20	
5.	Gujarat	3239.28	
6.	Haryana	1050.00	

Sl.No.	State	Amount released in	Proposed outlay 2006-07
7.	Jharkhand	3030.00	
8.	Karnataka	4455.17	
9.	Kerala	3533.98	
10.	Madhya Pradesh	2839.77	
11.	Maharashtra	8260.28	
12.	Orissa	3611.91	
13.	Punjab	2868.82	
14.	Rajasthan	2259.57	
15.	Tamil Nadu	3891.67	
16.	Uttar Pradesh	5340.25	
17.	West Bengal	4035.31	
18.	Dadra & Nagar Haveli	—	
19.	Daman and Diu	—	
20.	Delhi	—	
21.	Lakshadweep	—	
22.	Chandigarh	—	
23.	Andaman & Nicobar Islands	—	
24.	Pondicherry	—	
	TOTAL:	58620.00	
	HQ/TSG/NHB	3830.00	
	Cashew	—	
	Spices	—	
	NCPAH	—	
	NHRDF	550.00	
	IFFCO Foundation	—	
	National Be Board	—	
	National Seeds Corpn.	—	
	GRAND TOTAL :	63000	100000

Statement-III

State-wise/year wise release of funds during Tenth plan from 2002-03 to 2004-05 (TMNE Scheme)

(Rs. in lakhs)

	2002-03	2003-04	2004-05	2005-06
A. Mini Mission-I				
1. NE States including Sikkim	175.00	100.00	700.00	—
2. Jammu & Kashmir	—	100.00	100.00	250.00
3. Himachal Pradesh	—	100.00	100.00	250.00
4. Uttaranchal	—	100.00	154.00	250.00
B. Mini Mission-II				
1. Arunachal Pradesh	1099.00	1220.00	1645.55	1300.00
2. Assam	1092.15	1400.00	871.00	1300.00
3. Manipur	685.00	638.00	1286.25	1500.00
4. Meghalaya	775.60	850.00	1395.99	1700.00
5. Mizoram	1099.73	1089.00	1801.10	1800.00
6. Nagaland	979.00	1256.00	1467.30	1700.00
7. Sikkim	855.00	1000.00	1150.00	1800.00
8. Tripura	785.00	900.00	1111.30	1500.00
9. Jammu & Kashmir	-	650.00	1233.00	1550.00
10. Himachal Pradesh	-	650.00	1300.00	1100.00
11. Uttaranchal	-	564.72	975.00	1100.00
12. Technical Support/SFAC Service charges & other Project based proposals	129.52	101.28	89.29	189.21

	2002-03	2003-04	2004-05	2005-06
C. Mini Mission-III				
1. NE States including Sikkim	1350.00	700.00	1480.49	500.00
2. J&K, HP & Uttaranchal	—	320.00	192.00	750.00
3. J&K (Reconstruction Plan)	—	—	178.50	—
D. Mini Mission-IV				
1. NE States including Sikkim	75.00	*	*	*
2. J&K, HP & Uttaranchal	—	100.00	120.00	200.00
3. J&K (Reconstruction Plan)	—	—	321.50	—
GRAND TOTAL :	9100.00	11839.00	17672.27	18739.21

*Ministry of Food Processing Industries would implement its schemes, from 10% allocation of its outlay, for mission programmes. The additional requirements if any, would be provided by the Mission.

Statement-IV

Allocation and Release of funds during 2006-07 *(till* 25.07.06)

(Rs. in lakhs)

Mini Mission/State	NE States		J&K, H.P., Uttaranchal		Total	
	Allocation	Release	Allocation	Release	Allocation	Release
1	2	3	4	5	6	7
Mini Mission-I						
NE States	200.00	—	—	—	200.00	—
Jammu & Kashmir	—	—	100.00	50.00	100.00	50.00
Himachal Pradesh	—	—	100.00	50.00	100.00	50.00
Uttaranchal	—	—	100.00	50.00	100.00	50.00
Mini Mission-II						
Arunachal Pradesh	1400.00	210.00	—	—	1400.00	210.00
Assam	1400.00	210.00	—	—	1400.00	210.00
Manipur	1700.00	255.00	—	—	1700.00	255.00

1	2	3	4	5	6	7
Meghalaya	2000.00	300.00	-	-	2000.00	300.00
Mizoram	2000.00	1000 00	-	-	2000.00	1000.00
Nagaland	2000.00	300.00	-	-	2000.00	300.00
Sikkim	1800.00	270.00	-	-	1800.00	270.00
Tripura	1400.00	560.00	-	-	1400.00	560.00
J&K	-	-	3500.00	225.00	3500.00	225.00
Himachal Pradesh	-	-	4000.00	2000.00	4000.00	2000.00
Uttaranchal	-	-	4000.00	2000.00	4000.00	2000.00
Technical Support/SFAC service charges & other project based proposals						
- NE States	100.00	16.50			100.00	16.50
- HS	-	-	40.00	7.00	40.00	7.00
Mini Mission-III						
NE States including						
Sikkim						
SFAC	500.00	200.00	-	-	500.00	200.00
NHB	500.00	200.00	-	-	500.00	200.00
J&K, HP & Uttaranchal						
SFAC	-	-	200.00	100.00	200.00	100.00
- NHB	-	-	400.00	200.00	400.00	200.00
Mini Mission-IV						
NE States including						
Sikkim						
J&K, HP &						
Uttaranchal (SFAC)	-	-	400.00	200.00	400.00	200.00
GRAND TOTAL :	15000.00	3521.00	12840.00+	4882.00	27840.00	8403.50**

* Ministry of Food Processing Industries would implement its schemes, from 10% allocation of its outlay, for mission programmes. The additional requirements, if any, would be provided by the Mission.

\+ Proposal has been made for additional allocation of Rs. 7300 lakhs for the programmes under MM-II for J&K, HP and Uttaranchal States.

** 41% against allocation of Rs. 20540.00 lakhs.